

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication _____, 2019

Third Publication _____, 2019

Fourth Publication _____, 2019

Fifth Publication _____, 2019

Subscribed and sworn to before me this 18th day of July, 2019.

Juanita Kepka
NOTARY PUBLIC

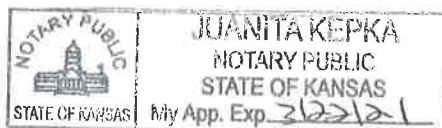
My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2019.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ _____



COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, July 18, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth County
will meet on July 31, 2019 at 7:00 p.m. at David Hunt's Shop, 316 S. Illinois, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	10,000	1.911	10,500	1.683	10,570	9,690
Debt Service						1.671
Library						
Road						
Special Machinery						
Totals	10,000	1.911	10,500	1.683	10,570	9,690
Less: Transfers						
Net Expenditure	10,000		10,500		10,570	
Total Tax Levied	9,691		9,404		9,404	
Assessed Valuation:	5,078,830		5,589,277		5,797,224	
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

David Hunt
Treasurer

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Ellsworth County, State of Kansas

We, the undersigned, officers of

Ellsworth Fire #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	10,570	9,690	1.66e2
Debt Service	10-113			
Totals	xxxxxxx	10,570	9,690	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				5831172
				Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:

Address:

Email:

Attest: August 15th, 2019

Shelly D. Hart
County Clerk

Ruth D. Bailey
Fred Reppert
Governing Body

CPA Summary



Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 9,404
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,404

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 26,102	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 58,690	
5b. Personal property 2018	- 82,834	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	5,445	
7. Total valuation adjustment (sum of 4, 5c, 6)	31,547	
8. Total estimated valuation July, 1,2019	5,797,824	
9. Total valuation less valuation adjustment (8 minus 7)	5,766,277	
10. Factor for increase (7 divided by 9)	0.00547	
11. Amount of increase (10 times 3)	+ \$ 51	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,455	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,455	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 235	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,690	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ellsworth Fire #1
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	9,404	571	6	84	41
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,404	571	6	84	41

County Treas Motor Vehicle Estimate

571

County Treas Recreational Vehicle Estimate

6

County Treas 16/20M Vehicle Estimate

84

County Treas Commercial Vehicle Tax Estimate

41

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06072

RVT Factor 0.00064

16/20M Factor 0.00893

Comm Veh Factor 0.00436

Watercraft Factor 0.00000

2020

Ellsworth Fire #1
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

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Ellsworth Fire #1
Ellsworth County

will meet on July 31, 2019 at 7:00 p.m. at David Hand's Shed, 316 S. Illinois, Kanopolis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

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Debt Service							
Totals	10,000	1.911	10,500	1.683	10,570	9,690	1.671
Less: Transfers	0		0		0		
Net Expenditures	10,000		10,500		10,570		
Total Tax Levied	9,691		9,404		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,078,830		5,589,527		5,797,824		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Hand
Treasurer

Page No.